Toy Libraries

## 2022 Annual Report





## **Our mission:**

To support a growing community of Australian not-for-profit toy libraries, encouraging families to play and learn together in a sustainable way.





## **Member support**

Increased the one-on-one support, training and networking available to members, including support to rebuild and reopen after Covid

## **Toy Well leadership**

Took over the national management of the Toy Well program, establishing toy libraries in school-based community hubs in areas with high migrant and refugee communities

## **Toy Community**

Made access to wholesale toy buying quicker and cheaper for members

## **Public profile**

Built the profile of toy libraries with politicians, the media and the general public

# 2021-22 highlights

### **Member support**





# 2021-22 highlights



Toy Well establishes a small free toy lending service in school-based community hubs, with a particular focus on migrants, refugees and families experiencing hardship.





#### **Current Toy Well sites**

- Northern Bay (Geelong)
- Dallas Brookes (Hume)
- Dandenong PS
- Doveton PS (Dandenong)

#### **Opening term 2 & 3 2022**

- Truganina South (Wyndham)
- Davis Creek (Wyndham)
- St Dominics (Hume)
- Broadmeadows Valley (Hume)





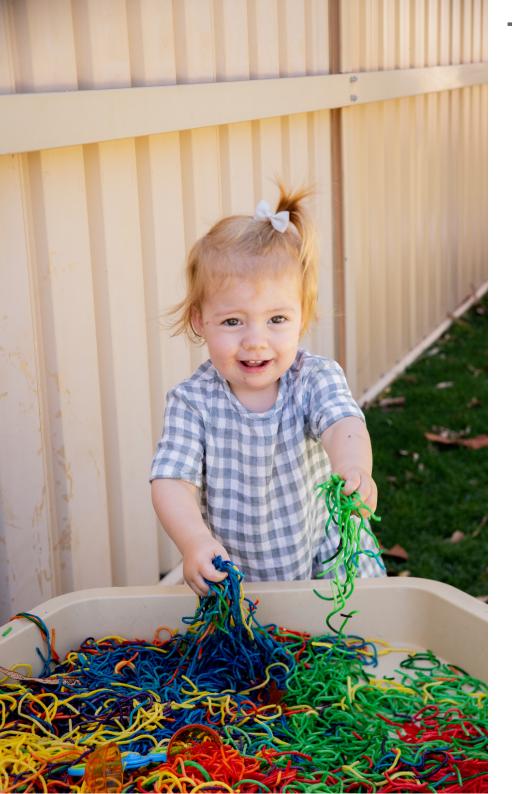
## > > 50 years of toy libraries



Noah'sArkToyLibraryforHandicappedChildrenopenedinMelbournein November 1971.

It had available for loan for a small charge a wide range of high-quality toys and also some articles of larger equipment. Certain parts of the equipment were recommended by professional people while other parts of the equipment were specially commissioned and constructed for use by the toy library.

Annetine Forrell who established the toy library was awarded a medal of the Order of Australia in 1983 for services to the disabled.



### TLA staff

In 2021 we reviewed our staffing structure to increase the focus on member support.

Our staff as at May 2022 are:

Chief Executive Officer

Debbie Williams

*WA Development Officer* Louise Bell

East Coast Development Officer and Toy Well

Diane Bish

Administration Officer (including Toy Community)

Helen Nicholson

A big thank you to Sarah McCarty and Kim Hauser who finished with TLA after many years.

They have both made a huge contribution to Australian toy libraries.



## TLA committee

#### **Committee of Management**

#### President

Catherine ZoppolatoAnnalie BosVice PresidentBelinda BarAmy WilliamsClaire KingoSecretaryHeather WrDiane BishHeidi SorerTreasurerHelen GuntRitu GuptaMegan Edlio

Annalie Boston (NSW) Belinda Barratucci (QLD) Claire Kingdon (VIC) Heather Wright (SA) Heidi Sorensen (WA) Helen Gunther (VIC) Megan Edlich (VIC)

#### Sub-committee members

Annie Wells (WA) Emma Draper (VIC) Jane Kircher-Linder (WA) Kiara Jones (WA) Sarah Mitchell (WA) Sharon Pappas (SA) Toy Libraries

#### Volunteers

Anlina Jones Ayse Bayramoglu Pia Akerman Lower





### **Member subsidies**

Member services subsidised by over \$30,000 from a Facebook grant and Covid support payments

## Auspicing

A New South Wales toy library used Toy Libraries Australia's DGR status to secure a \$40,000 grant to refurbish their venue

### **WA election commitments**

Supported by Toy Libraries Australia, 12 Western Australia toy libraries secured \$150,000 in grants as part of the 2021 election

## Toy Well grants

\$130,000 to expand the Toy Well program into 8 new schools with large migrant and refugee communities

## Besen Family



funding success

## 2022 award winners



**Toy Library of the Year (volunteer-run)** Surf Coast Toy Library

**Toy Library of the Year (with paid staff)** Moorabbin Area Toy Library

**Toy Librarian of the Year** Caris Morris

**Committee member of the Year** Kiara Jones

**Community Volunteer of the Year** Genefor Walker-Smith

**President's Awards** Nola Tornese Debbie Williams

## 16th international toy library conference

#### Toy libraries - community at play

From 3 - 7 March 2023, we look forward to welcoming toy librarians from around the world to Melbourne to share and learn together.







#### **INCOME STATEMENT**

For the year ended 31 December 2021

|                                   | 2020      | 2021      |
|-----------------------------------|-----------|-----------|
| MEMBERSHIP AND INSURANCE SERVICES | \$        | \$        |
| Total Income                      | 152,477   | 199,794   |
| Total Expenses                    | (137,824) | (193,727) |
| Surplus/(Deficit)                 | 14,652    | 6,067     |
| TOY COMMUNITY                     |           |           |
| Sales                             | 134,589   | 72,279    |
| Cost of Goods Sold                | (117,849) | (62,497)  |
| Gross Profit                      | 16,741    | 9,782     |
| Total Expenses                    | (19,703)  | (12,456)  |
| Surplus/(Deficit)                 | (2,962)   | (2,674)   |
| Interest Income                   | 1,563     | 299       |
| Consolidated Surplus/(Deficit)    | 13,253    | 3,692     |

#### **BALANCE SHEET**

As at 31 December 2021

|                         | 2020     | 2021     |
|-------------------------|----------|----------|
| ASSETS                  | \$       | \$       |
| Current Assets          | 118,189  | 176,085  |
| Non-current Assets      | 10 A 20  | -        |
| Total Assets            | 118,189  | 176,085  |
| LIABILITIES             |          |          |
| Current Liabilities     | (43,381) | (97,585) |
| Non-current Liabilities |          | -        |
| Total Liabilities       | (43,381) | (97,585) |
| EQUITY                  |          |          |
| Current Period Earning  | 13,253   | 3,692    |
| Retained Earning        | 61,555   | 74,808   |
| Total Equity            | 74,808   | 78,500   |

## 2021 financials



#### Contact us: info@toylibraries.org.au

**Toy Libraries Australia - encouraging families to play** and learn together in a sustainable way